

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

October 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

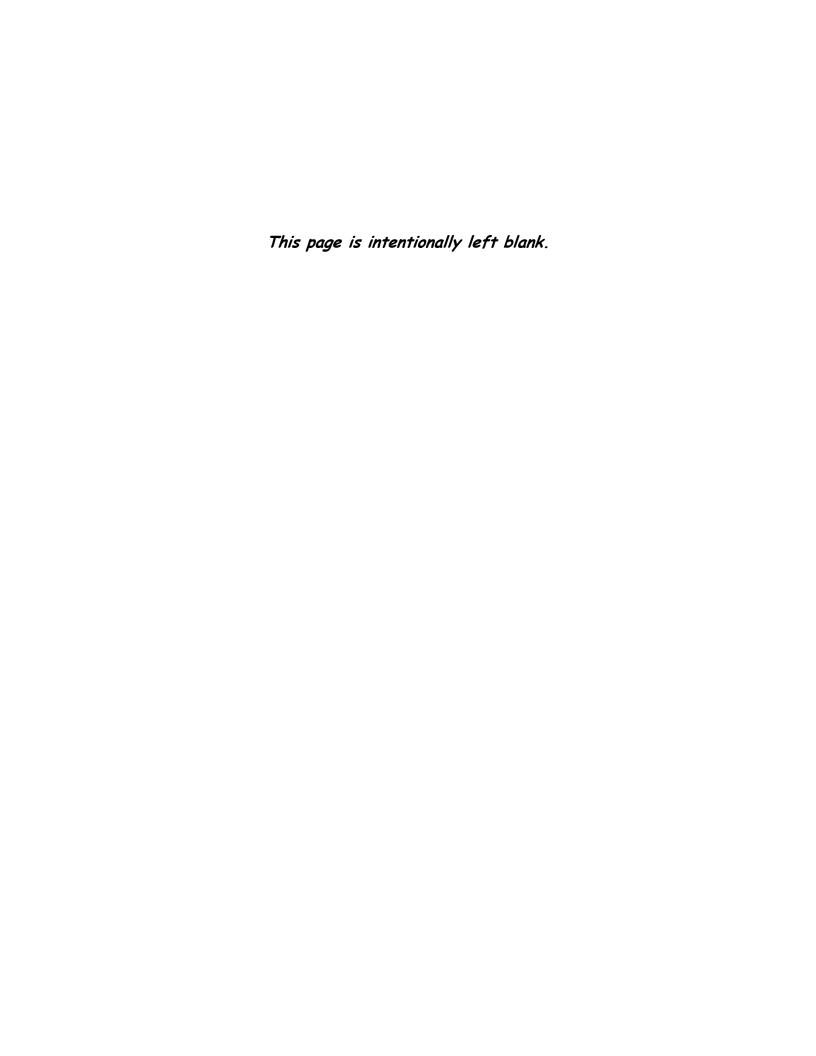


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GLOSSARY

FCS/AC/CTS/TIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

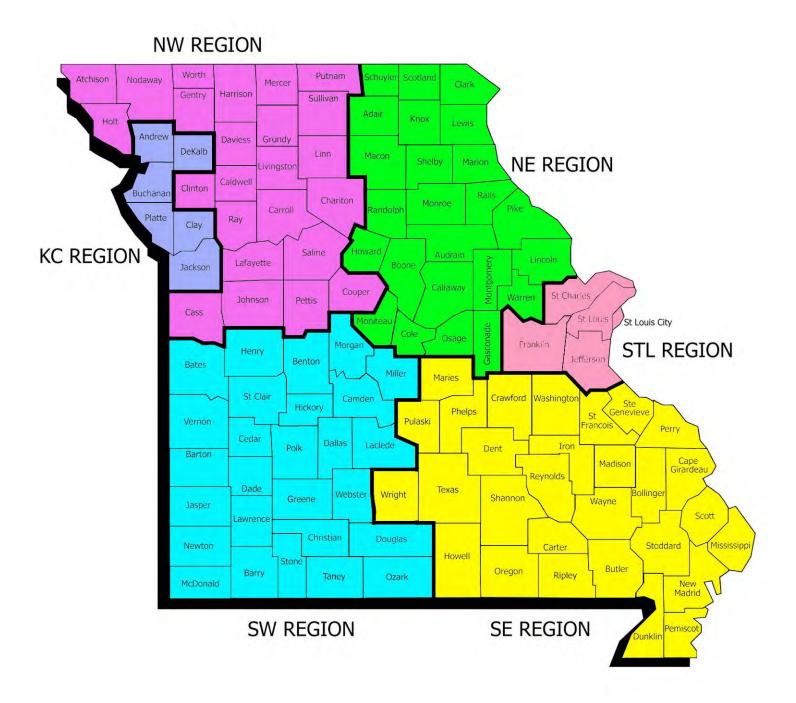
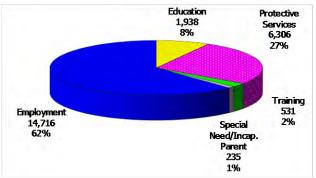


Figure 2. Reason for Child Care

October 2014

12-Month Average November 2013-October 2014 Education



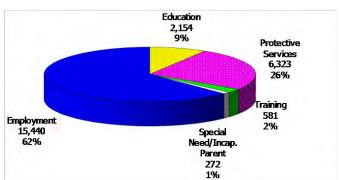


Figure 3. Children Served by Facility

October 2014

Group Home Family Home Care Care 609 7,816 25% 2% Center Care 23,057

12-Month Average November 2013-October 2014

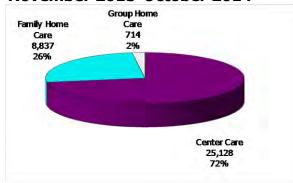
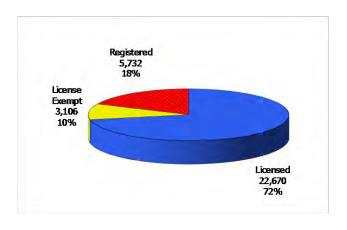


Figure 4. Children Served by Provider

October 2014



12-Month Average November 2013-October 2014

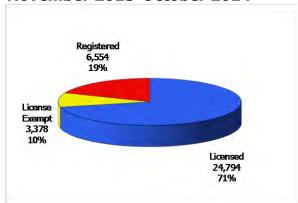


TABLE 1. CHILD CARE STATEWIDE SUMMARY OCTOBER 2014

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	OCT-2014	SEP-2014	AUG-2014	OCT-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,160	5,955	6,712	5,184	-13.4%	-23.1%	-0.5%
APPLICATIONS APPROVED	2,726	2,816	2,839	2,794	-3.2%	-4.0%	-2.4%
APPLICATIONS REJECTED	2,460	2,772	2,532	2,480	-11.3%		-0.8%
APPLICATIONS RESERVED	2,655	2,968	2,978	1,716	-10.5%		54.7%
15 DAYS OR LESS	1,065	1,192	1,323	1,019	-10.7%		4.5%
MORE THAN 15 DAYS	1,590	1,776	1,655	697	-10.7%		128.1%
WORL THAN 15 DATS	1,390	1,770	1,000	097	-10.576	-3.970	120.170
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	14,716	14,224	14,349	16,618	3.5%	2.6%	-11.4%
				1.5			
EDUCATION	1,938	1,787	1,637	2,804	8.4%		-30.9%
TRAINING	531	524	530	698	1.3%		-23.9%
PROTECTIVE SERVICES	6,306	7,010	6,431	6,028	-10.0%	-1.9%	4.6%
SPECIAL NEED	64	61	62	92	4.9%		-30.4%
INCAPACITATED PARENT	171	171	165	220	0.0%		-22.3%
TOTAL HOUSEHOLDS	23,726	23,777	23,174	26,460	-0.2%	2.4%	-10.3%
CHILDREN SERVED BY FACILITY	00.057	04.000	04.040	05 440	7 70/	4 404	0.404
CENTER CARE	23,057	24,992	24,042	25,442	-7.7%		-9.4%
FAMILY HOME CARE	7,816	8,326	8,257	9,739	-6.1%		-19.7%
GROUP HOME CARE	609	625	658	780	-2.6%	-7.4%	-21.9%
CHILDREN SERVED BY PROVIDER							
LICENSED	22,670	24.296	23,473	25,214	-6.7%	-3.4%	-10.1%
LICENSE EXEMPT							
	3,106	3,699	3,390	3,386	-16.0%		-8.3%
REGISTERED	5,732	6,129	6,111	7,408	-6.5%	-6.2%	-22.6%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	31,291	33,650	32,746	35,664	-7.0%	-4.4%	-12.3%
CHILD CARE PAYMENTS	\$9,926,495	\$10,016,016	\$10,779,878	\$10,843,326	-0.9%		-8.5%
AVERAGE PER CHILD	\$317	\$298	\$329	\$304	6.6%	-3.6%	4.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,193	3,246	3,119	4,413	-1.6%	2.4%	-27.6%
CHILD CARE PAYMENTS	\$1,105,378	\$1,048,987	\$1,095,247	\$1,517,222	5.4%	0.9%	-27.1%
AVERAGE PER CHILD	\$346	\$323	\$351	\$344	7.1%		0.7%
MEDICAID ONLY	, , , ,	,,,,,	, , , ,	***			
CHILDREN SERVED	18,883	20,156	20,023	24,636	-6.3%	-5.7%	-23.4%
CHILD CARE PAYMENTS	\$5,669,242	\$5,608,609	\$6,087,067	\$6,990,517	1.1%		-18.9%
AVERAGE PER CHILD	\$3,007,242	\$278	\$304	\$284	7.9%	-1.2%	5.8%
FOOD STAMPS ONLY	\$300	Ψ270	\$504	Ψ204	7.770	-1.270	3.070
CHILDREN SERVED	2,448	2,720	2,663	461	-10.0%	-8.1%	431.0%
CHILD CARE PAYMENTS	\$691,402	\$738,931	\$782,248	\$122,244	-6.4%		465.6%
AVERAGE PER CHILD	\$282	\$272	\$294	\$265	4.0%	-3.9%	6.5%
CHILDREN SERVICES	/ 20/	7.010	/ 401	/ 000	10.007	1.00/	4 / 0 /
CHILDREN SERVED	6,306	7,010	6,431	6,028	-10.0%		4.6%
CHILD CARE PAYMENTS	\$2,328,601	\$2,486,718	\$2,649,348	\$2,176,964	-6.4%		7.0%
AVERAGE PER CHILD	\$369	\$355	\$412	\$361	4.1%	-10.4%	2.2%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	470	523	536	134	-10.1%		250.7%
CHILD CARE PAYMENTS	\$131,873	\$132,771	\$165,967	\$36,380	-0.7%		262.5%
AVERAGE PER CHILD	\$281	\$254	\$310	\$271	10.5%	-9.4%	3.3%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	1	0	0.0%	1	0	1	100.0%
NW KEGION	CALDWELL	4	<u>'</u>	1	50.0%	2	0	· ·	100.0%
	CARROLL	2		1	50.0%	2	-		100.0%
	CASS	65	· '	37	55.2%	67	15		77.6%
	CHARITON	0		1	100.0%	1	0		100.0%
	CLINTON	10	6	3	33.3%	9	3	6	66.7%
	COOPER	10		9		14			57.1%
	DAVIESS	3		3		3			33.3%
	GENTRY	0	-	1	100.0%	1	0		100.0%
	GRUNDY	4		0	0.0%	1	1	Ŭ	0.0%
	HARRISON	4		1	33.3%	3			66.7% 0.0%
	HOLT JOHNSON	33		19	0.0% 51.4%	37	4		89.2%
	LAFAYETTE	19		19	43.5%	23	7		69.6%
	LINN	1	1	10	50.0%	23			100.0%
	LIVINGSTON	1	2	2	50.0%	4			100.0%
	MERCER	1	0	0	0.0%	0			0.0%
	NODAWAY	4		10	83.3%	12	2		83.3%
	PETTIS	48	23	32	58.2%	55	29		47.3%
	PUTNAM	2	0	1	100.0%	1	0		100.0%
	RAY	7	5	4	44.4%	9	6	3	33.3%
	SALINE	11	8	6	42.9%	14	1	13	92.9%
	SULLIVAN	1	0	0	0.0%	0	-	-	0.0%
	WORTH	0	O	1	100.0%	1	0		100.0%
	NW TOTAL	231	119	143	54.6%	262	77	185	70.6%
NE REGION	ADAIR	11	1	11	91.7%	12	0	12	100.0%
	AUDRAIN	10	3	10	76.9%	13	3	10	76.9%
	BOONE	147	66	100	60.2%	166	46		72.3%
	CALLAWAY	38		18	62.1%	29			69.0%
	CLARK	3	-	1	100.0%	1	0		100.0%
	COLE	94	31	29	48.3%	60			73.3%
	GASCONADE HOWARD	5		2	33.3% 22.2%	6	3		50.0% 66.7%
	KNOX	1	0	3	100.0%	3			100.0%
	LEWIS	2		4	100.0%	4	0		100.0%
	LINCOLN	24		11	52.4%	21	11		47.6%
	MACON	9		7	70.0%	10			60.0%
	MARION	26		14	46.7%	30	7		76.7%
	MONITEAU	14	8	1	11.1%	9	0	9	100.0%
	MONROE	2		0	0.0%	1	0		100.0%
	MONTGOMERY	5		1	33.3%	3			66.7%
	OSAGE	7	5				2		77.8%
	PIKE	11	3	10					46.2%
	RALLS	3		1	25.0%				75.0%
	RANDOLPH	14		7	46.7%				46.7%
	SCHUYLER	1 2		1	100.0%		-		100.0%
	SCOTLAND SHELBY	2		0	100.0% 0.0%		Ŭ		100.0% 0.0%
	WARREN	19		14			5		76.2%
	NE TOTAL	453		252	57.1%				71.4%
SE REGION	BOLLINGER	10	8	5	38.5%	13	4	9	69.2%
	BUTLER	21		25					82.5%
	CARE CIRARREALI	74		29					75.0%
	CAPE GIRARDEAU						0		100.0%
	CARTER	0		0					
	CARTER CRAWFORD	0 17	8	6	42.9%	14	3	11	78.6%
	CARTER CRAWFORD DENT	0 17 4	8 2	6	42.9% 33.3%	14 3	3	11 2	78.6% 66.7%
	CARTER CRAWFORD DENT DUNKLIN	0 17 4 34	8 2 7	6 1 16	42.9% 33.3% 69.6%	14 3 23	3 1 14	11 2 9	78.6% 66.7% 39.1%
	CARTER CRAWFORD DENT DUNKLIN HOWELL	0 17 4 34 29	8 2 7 17	6 1 16 12	42.9% 33.3% 69.6% 41.4%	14 3 23 29	3 1 14 18	11 2 9	78.6% 66.7% 39.1% 37.9%
	CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	0 17 4 34 29	8 2 7 17 0	6 1 16 12 4	42.9% 33.3% 69.6% 41.4% 100.0%	14 3 23 29 4	3 1 14 18 1	11 2 9 11 3	78.6% 66.7% 39.1% 37.9% 75.0%
	CARTER CRAWFORD DENT DUNKLIN HOWELL	0 17 4 34 29	8 2 7 17 0	6 1 16 12 4	42.9% 33.3% 69.6% 41.4% 100.0% 50.0%	14 3 23 29 4	3 1 14 18 1 1	11 2 9 11 3 13	78.6% 66.7% 39.1% 37.9% 75.0% 92.9%

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEWANDDID	1/	10		27.00/	10	,	10	// 70/
	NEW MADRID OREGON	16	13	5	27.8% 100.0%	18	6		66.7% 100.0%
	PEMISCOT	16		12	63.2%	19	Ŭ		42.1%
	PERRY	19		8	50.0%		2		87.5%
	PHELPS	19		13	48.1%	27	6		77.8%
	PULASKI	19		21	72.4%		6	23	79.3%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	16		6	85.7%	7	2	5	71.4%
	ST FRANCOIS	43		25	44.6%	56	13		76.8%
	STE GENEVIEVE	5		14	82.4%	17	2		88.2%
	SCOTT	48		21	51.2%	41	15		63.4%
	SHANNON	3		3	60.0%	5	1	-	80.0%
	STODDARD TEXAS	14		17 5	56.7% 62.5%	30	4		86.7% 50.0%
	WASHINGTON	20		15	53.6%	28	2		92.9%
	WAYNE	5		4	57.1%	7	3		57.1%
	WRIGHT	10		3	42.9%		2		71.4%
	SE TOTAL	487	228	285	55.6%		148	365	71.2%
SW REGION	BARRY	8	5	1	16.7%	6	3	3	50.0%
277 KE31014	BARTON	5		3	75.0%	4	1		75.0%
	BATES	5		0	0.0%	2	1		50.0%
	BENTON	9		3	60.0%	5	1	4	80.0%
	CAMDEN	19	4	19	82.6%	23	17	6	26.1%
	CEDAR	3	1	3	75.0%	4	3	1	25.0%
	CHRISTIAN	42	17	29	63.0%	46	7	0,	84.8%
	DADE	1	0	0	0.0%	0	_		0.0%
	DALLAS	5		2	100.0%	2	0	_	100.0%
	DOUGLAS	1	0	0	0.0%	0	0	-	0.0%
	GREENE	209		128	54.7%	234	19 3		91.9% 80.0%
	HENRY HICKORY	16		7	46.7% 0.0%	15 3	2		33.3%
	JASPER	105	-	47	53.4%	88	11		87.5%
	LACLEDE	22	9	19	67.9%	28	5		82.1%
	LAWRENCE	11	3	3	50.0%	6	0		100.0%
	MCDONALD	5		3	50.0%	6	0		100.0%
	MILLER	10	5	5	50.0%	10	6	4	40.0%
	MORGAN	6		5	55.6%	9		-	55.6%
	NEWTON	30		15	57.7%	26	4		84.6%
	OZARK	0		0	0.0%	0			0.0%
	POLK	21	11	14	56.0%	25	8		68.0%
	ST CLAIR STONE	3 13		1	25.0% 27.3%	4 11	0		100.0% 90.9%
	TANEY	32		22	71.0%		11		64.5%
	VERNON	8			50.0%			7	87.5%
	WEBSTER	16	· · · · · · · · ·	12	54.5%				77.3%
	SW TOTAL	608		348	56.3%				81.7%
KC REGION	ANDREW	8	1	2	66.7%	3	1	2	66.7%
	BUCHANAN	85		33	44.0%				58.7%
	CLAY	147			50.4%	119			45.4%
	DE KALB	1	1	3	75.0%		1	-	75.0%
	JACKSON	822	432	380	46.8%		476		41.4%
	PLATTE	42		30	57.7%		39		25.0%
	KC TOTAL	1,105	557	508	47.7%	1,065	613	452	42.4%
STL REGION	FRANKLIN	75		28	53.8%		19		63.5%
	JEFFERSON	134		50	49.5%		34		66.3%
	ST CHARLES	170		67	46.5%				61.8%
	ST LOUIS COUNTY ST LOUIS CITY	1,132		425	43.1% 35.3%		366 587		62.9% 41.5%
	SL TOTAL	765 2,276		354 924	35.3% 40.4%		1,061		53.6%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2014

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ATCHISON	5	2	0	0	3	C	0
NW KEGION	CALDWELL	8	_	0	0		C	-
	CARROLL	10		2	0		C	
	CASS	339	178	34	2	124	C	1
	CHARITON	5	2	0	0	3	C	0
	CLINTON	37	14	4	0		C	
	COOPER	41	30	4	0	7	C	
	DAVIESS	6		1	0	1	C	-
	GENTRY	8	2	2	0	· · · · · · · · · · · · · · · · · · ·	C	
	GRUNDY HARRISON	21	8	1	0		C	
	HOLT	1	0	0	0			-
	JOHNSON	160	99	18	1	41	C	
	LAFAYETTE	97	48	5	0		C	
	LINN	10	5	0	0	5	C	0
	LIVINGSTON	24	14	1	1	8	C	0
	MERCER	3		0	0		C	
	NODAWAY	10		1	0		C	
	PETTIS	120		13	1	37	C	
	PUTNAM	/	5	0	0	_	C	
	RAY SALINE	24 10		0	0	_	C	
	SULLIVAN	4		0	0	-		-
	WORTH	2	0	0	0	_	C	-
	NW TOTAL	963	516	87	5		0	
NE REGION	ADAIR	40	18	2	0	20	C	0
	AUDRAIN	43	28	1	0		C	
	BOONE	686	450	33	14		8	
	CALLAWAY	112	63	9	1	37	1	
	CLARK	9	4	0	0	5	C	0
	COLE	365	222	27	5		3	
	GASCONADE	21	17	2	0	_	C	_
	HOWARD	27	21	2	0	3	1	· ·
	KNOX	5	·	0	0	·	C	-
	LEWIS	12 82		3	0		C	
	LINCOLN MACON	31	52 21	<u>6</u>	1	8		
	MARION	102	47	12	1	40	0	-
	MONITEAU	42	26	2	0		C	
	MONROE	23	11	4	0		C	0
	MONTGOMERY	15	10	2	0	2	1	0
	OSAGE	22		3	0	·	C	0
	PIKE	42					C	
	RALLS	19		0	0		C	
	RANDOLPH	129		4		52	C	
	SCHUYLER SCOTLAND	2		1	0		C	
	SHELBY	11	0	0	0			
	WARREN	32	· ·	2	0		C	
	NE TOTAL	1,880		117	23		14	
SE DECTOR	DOLLINGED	0.5	10	,	^			^
SE REGION	BOLLINGER BUTLER	21 196		<u>6</u> 12		73	C	
	CAPE GIRARDEAU	216		24			<u></u>	
	CARTER	7	125	0				
	CRAWFORD	55		2	0		C	
	DENT	33		2	0		C	
	DUNKLIN	96		8		27	C	
	HOWELL	140		5	5		2	
	IRON	6		0	0		C	
	MADISON	76		1	1	37	C	
	MARIES	0	V	0	·		C	
	MISSISSIPPI	59	50	3	1	4	C	1

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2014

			REASON FOR CARE									
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
	NEW MADRID	67	43	8	1	15	()				
	OREGON	18	12	2	0	4	()				
	PEMISCOT	78	57	7	2	12	()				
	PERRY	36	22	0	0	14	()				
	PHELPS	123	59	10	1	53	(
	PULASKI	69	31	3	0		(
	REYNOLDS	09	2	0	0		(
		2		Ü		Ŭ						
	RIPLEY	40	20	2	0							
	ST FRANCOIS	290	132	16	0		(
	STE GENEVIEVE	52	31	2	0		(
	SCOTT	242	159	15	2	65	()				
	SHANNON	9	7	1	0	0	()				
	STODDARD	106	35	7	0	64	()				
	TEXAS	43	22	4	0		(
	WASHINGTON	111	43	2	2	64	(
				4	0		(
	WAYNE	25	18	·	<u>U</u>	3						
	WRIGHT	39		3		18						
	SE TOTAL	2,255	1,239	149	21	827	4	1				
CW DECTOR	DADDV	22	00		^	4.5						
SW REGION	BARRY	39	22	2	0		(
	BARTON	19		0	0							
	BATES	33	17	3	1	11	(
	BENTON	30	18	4	0	8	()				
	CAMDEN	87	52	8	0	26	()				
	CEDAR	31	20	2	0	7	()				
	CHRISTIAN	265	116	16	0	133	()				
	DADE	200	1	0	0		(
		36	19	3	0		(
	DALLAS						-	`				
	DOUGLAS	14	6	0	0	-	(
	GREENE	1,091	531	56	7	488	6					
	HENRY	75	32	4	0	36	1					
	HICKORY	14	4	0	0	10	()				
	JASPER	466	184	35	2	241	2)				
	LACLEDE	115	43	6	0		()				
	LAWRENCE	68	26	4	0		(
	MCDONALD	24	4	1	0							
	MILLER	46	29	4	0		(
	MORGAN	23	15	1	0		(
	NEWTON	137	45	5	0	87	()				
	OZARK	4	2	0	0	2	()				
	POLK	74	33	5	0	36	()				
	ST CLAIR	9	7	1	0	1	()				
	STONE	55	21	2	0	32	(
	TANEY	92			0		(
	VERNON	35		2	0		(
					Ü		-	`				
	WEBSTER	69		4	0	10	(
	SW TOTAL	2,953	1,352	173	10	1,395	9	14				
VC DECTON	ANDDEW	20	20	0	0	0		\				
KC REGION	ANDREW	20	20	0	0							
	BUCHANAN	264		26	1	21						
	CLAY	623	336	58	8		5					
	DE KALB	11	4	0	0		(
	JACKSON	3,635	1,984	303	132	1,189	3					
	PLATTE	184				52	1					
	KC TOTAL	4,737			143		11					
		.,, 57	=,0:0	357	275	=, :32						
STL REGION	FRANKLIN	308	143	23	1	140	()				
KEGION	JEFFERSON	741	397	33	3		(
	ST CHARLES	796		55	3		3					
	ST LOUIS COUNTY	5,354			123	778	Ç					
	ST LOUIS CITY	3,739		413	199		14					
	SL TOTAL	10,938	7,787	1,015	329	1,694	26					

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served During October 2014



Figure 6. Block Grant Child Care Payments

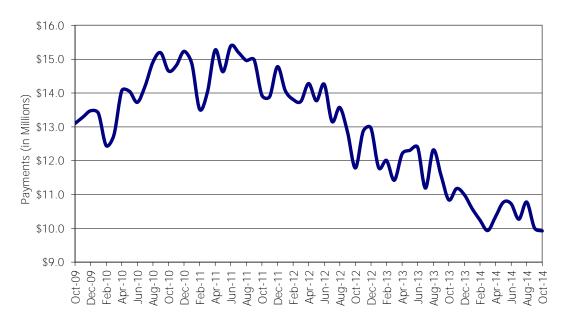
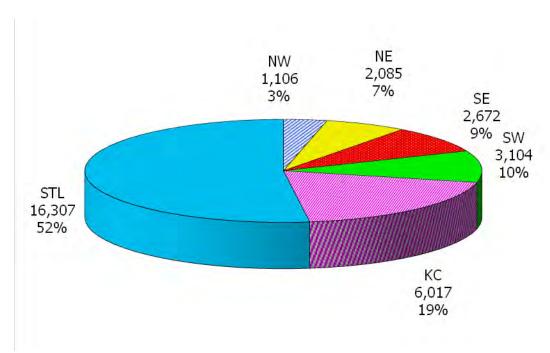
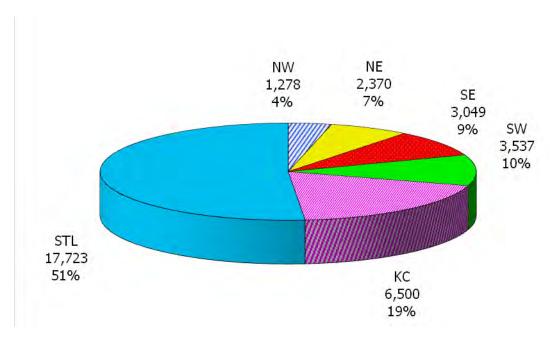


Figure 7. Children Served by Region

October 2014



12-Month Average November 2013-October 2014



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2014

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3	\$852	0	\$0	2	\$131	5	\$984
	CALDWELL	6	\$1,393	0	\$0		\$126	7	\$1,518
	CARROLL	5	\$955	0	\$0		\$1,078	11	\$2,033
	CASS	82	\$29,725	46	\$14,043		\$71,323	398	\$115,091
	CHARITON	3	\$674	0	\$0	4	\$340	7	\$1,014
	CLINTON	18	\$5,653	0	\$0		\$4,149	33	\$9,802
	COOPER	5	\$1,003	2	\$201	44	\$5,833	51	\$7,036
	DAVIESS	1	\$208	0	\$0	3	\$284	4	\$492
	GENTRY	0	\$0	4	\$322	4	\$741	8	\$1,062
	GRUNDY	9	\$ 171.10	4	\$866	16	\$2,638	29	\$4,650
	HARRISON	2	\$1,628	1	\$323	10	\$1,548	13	\$3,499
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	32	\$14,306	11	\$3,747		\$41,652	179	\$59,705
	LAFAYETTE	25	\$8,757	19	\$6,398	63	\$16,383	107	\$31,538
	LINN	5	\$1,131	0	\$0		\$289	7	\$1,420
	LIVINGSTON	5	\$1,035	3	\$783		\$4,389	35	\$6,207
	MERCER	3	\$1,445	0	\$0	0	\$0	3	\$1,445
	NODAWAY	3	\$460	1	\$69	8	\$1,168	12	\$1,696
	PETTIS	21	\$6,153	15	\$3,118	108	\$15,051	144	\$24,321
	PUTNAM	1	\$298	1	\$208	4	\$404	6	\$910
	RAY	3	\$715	3	\$1,104	10	\$1,947	16	\$3,765
	SALINE	2	\$546	7	\$1,182	16	\$2,395	25	\$4,122
	SULLIVAN	2	\$608	0	\$0	2	\$513	4	\$1,121
	WORTH	2	\$489	0	\$0		\$0	2	\$489
	NW TOTAL	238	\$79,178	117	\$32,363	751	\$172,379	1,106	\$283,920
									12.12.
NE REGION	ADAIR	16	\$3,646	4	\$1,281	28	\$3,765	48	\$8,691
	AUDRAIN	11			\$591	42	\$5,609	55	\$8,919
	BOONE	111	\$56,808	60	\$20,889	704	\$237,270	875	\$314,967
	CALLAWAY	30	\$11,726	7	\$933	68	\$15,610	105	\$28,269
	CLARK	5	\$2,286	0	\$0		\$2,635	15	\$4,922
	COLE	71	\$31,120	33	\$9,349		\$93,656	394	\$134,125
	GASCONADE	2	\$160	0	\$0	12	\$1,748	14	\$1,908
	HOWARD	1	\$75	2	\$419	15	\$3,058	18	\$3,551
	KNOX	1	\$257	0	\$0	2	\$139	3	\$396
	LEWIS	1	\$275	1	\$275	16	\$2,140	18	\$2,690
	LINCOLN	17	\$4,806	7	\$1,380	46	\$9,406	70	\$15,592
	MACON	8	\$1,986	0	\$0		\$2,218	23	\$4,203
	MARION	26	\$7,695	14	\$4,115		\$10,515	114	\$22,325
	MONITEAU	9	ΨZ/001	5	\$965	34	\$6,126	48	\$9,392
	MONROE	8	\$1,558	0	\$0		\$2,483	24	\$4,041
	MONTGOMERY	1	\$67	1	\$167	6	\$980	8	\$1,214
	OSAGE	7	\$1,459	0	\$0	17	\$4,396	24	\$5,855
	PIKE	12	\$2,945	3	\$492	26	\$2,165	41	\$5,602
	RALLS	6			\$1,616		\$307		\$3,386
	RANDOLPH	47	\$11,885	5	\$1,543		\$16,757	142	\$30,186
	SCHUYLER	0		1	\$269		\$0		\$269
	SCOTLAND	8	\$1,927	0	\$0		\$0		\$1,927
	SHELBY	3	\$760	7	\$1,424		\$208	11	\$2,392
	WARREN	0	7.0	0	\$0		\$1,564	12	\$1,564
	NE TOTAL	401	\$147,924	158	\$45,708	1,528	\$422,754	2,085	\$616,386
SE REGION	BOLLINGER	3	\$567	0	\$0	14	\$4,009	17	\$4,577
OF KEGION	BUTLER	66		7	\$1,404		\$27.984	229	\$4,377
	CAPE GIRARDEAU	52	\$20,395 \$12,835	9	\$1,404		\$35,661	260	\$50,190
	CARTER	3	\$12,835	0	\$1,093		\$35,001	200	\$50,190 \$1,190
	CRAWFORD	15	\$3,722	10	\$2,263		\$3,245	51	\$1,190
	DENT	5	\$3,722 \$1,452	3	\$2,203 \$1,311	<u>26</u>	\$3,245	34	\$9,231 \$6,580
	DUNKLIN	17	\$1,452	10	\$1,311		\$3,817 \$15,823	120	\$22,736
	HOWELL	35	\$4,747	10	\$2,166		\$15,823 \$25,756	120	
		35		0					\$37,883
	IRON	25	7.0		\$0		\$460	97	\$460
	MADISON		\$6,854	13	\$2,574		\$7,400		\$16,829
	MARIES MISSISSIPPI	0		0	\$0		\$10,722		\$0
	HAHOOTOOTELL	4	\$1,020	0	\$0	80	\$10,723	84	\$11,743

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2014

		FCS/AC	CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	12	\$2,676	2	\$439	66	\$10,312	80	\$13,42
	OREGON	0	\$0	4	\$687	10	\$1,304	14	\$1,99
	PEMISCOT	9	\$2,958	3	\$418	143	\$29,387	155	\$32,762
	PERRY PHELPS	34	\$2,148	5 19	\$1,572	26	\$3,284	40	\$7,004
	PULASKI	33	\$9,130 \$7,992	19	\$4,868 \$609	62 32	\$9,489 \$6,660	115 67	\$23,487 \$15,260
	REYNOLDS	0	\$7,992	0	\$009	9	\$801	9	\$15,200
	RIPI FY	9	\$3,206	9		29	\$2,907	47	\$7,822
	ST FRANCOIS	79	\$24,039	61	\$14,155	185	\$32,667	325	\$70,861
	STE GENEVIEVE	8	\$1,659	9	\$1,553	23	\$2,889	40	\$6,102
	SCOTT	54	\$16,237	11	\$2,658	267	\$52,644	332	\$71,539
	SHANNON	0	\$0	0	\$0	1	\$85	1	\$85
	STODDARD	44	\$9,731	21	\$4,340	55	\$9,626	120	\$23,69
	TEXAS	6	\$1,287	11	\$1,917	19	\$2,240	36	\$5,444
	WASHINGTON	36	\$9,849	29	\$5,721	74	\$15,691	139	\$31,261
	WAYNE	0	\$0	3	\$534	25	\$3,281	28	\$3,81
	WRIGHT	15	\$3,744	3	\$560	14	\$1,411	32	\$5,71
	SE TOTAL	573	\$155,870	256	\$56,396	1,843	\$320,006	2,672	\$532,273
CW DECTON	DADDV	5	#1 F22	10	¢1 074	2/	#2.042	4.1	Φ. / Γ.
SW REGION	BARRY	5	\$1,533	10	\$1,274	26	\$3,843	41	\$6,650
	BARTON BATES	4	\$1,081	4	\$615	12 8	\$3,183	20 19	\$4,879
	BENTON	6	\$1,580 \$1,742	4	\$1,295 \$319	20	\$1,336 \$2,080	28	\$4,211 \$4,141
	CAMDEN	25	\$1,742 \$5,625	3	\$1.073	63	\$2,000	20 91	\$16,635
	CEDAR	6	\$1,267	<u> </u>	\$1,073	27	\$2,817	34	\$4,176
	CHRISTIAN	73	\$24 774	67	\$16,753	131	\$32,290	271	\$73.818
	DADE	1	\$200	0	\$10,733	0	\$0	1	\$200
	DALLAS	9	\$2.823	4	\$936	33	\$4.477	46	\$8.23
	DOUGLAS	6	\$1,559	2	\$758	7	\$729	15	\$3,046
	GREENE	237	\$114,580	242	\$75.936	708	\$230,198	1,186	\$420,713
	HENRY	19	\$3,759	17	\$3,416	44	\$5,905	80	\$13,080
	HICKORY	9	\$1,928	1	\$166	3	\$292	13	\$2,387
	JASPER	142	\$57,875	99	\$26,275	255	\$75,298	496	\$159,449
	LACLEDE	42	\$10,714	20	\$3,973	67	\$8,855	129	\$23,54
	LAWRENCE	24	\$5,895	14	\$3,105	39	\$5,113	77	\$14,114
	MCDONALD	4	\$923	14	\$2,416	11	\$1,350	29	\$4,689
	MILLER	8	\$2,907	5	\$1,237	29	\$3,477	42	\$7,62
	MORGAN	3	\$401	4	\$518	8	\$1,226	15	\$2,144
	NEWTON	50	\$15,384	37	\$9,156	53	\$11,195	140	\$35,736
	OZARK	2	\$544	0	\$0	0	\$0	2	\$544
	POLK	24	\$8,030	16	\$3,482	31	\$5,767	71	\$17,278
	ST CLAIR	0	\$0	1	\$271	4	\$621	5	\$89
	STONE	21	\$6,294	11	\$2,216	34	\$4,731	66	\$13,242
	TANEY	40	\$9,686	7	\$1,234	31	\$4,381	78	\$15,301
	VERNON	12	\$1,673						\$5,803
	WEBSTER SW TOTAL	783	\$3,291 \$286,070	27 612		30 1,711		69 3,104	\$13,477 \$876,005
		100	4=00/02		+ ,	=,: ==	¥ 1.2./0.2.2	0,_0 .	4020,000
KC REGION	ANDREW	0	\$0	0	\$0	9	\$1,527	9	\$1,527
	BUCHANAN	9	\$3,928	12	\$4,233	302	\$103,603	323	\$111,763
	CLAY	110	\$53,664	103	\$30,866	459	\$131,976	672	\$216,506
	DE KALB	3	\$626	4	\$883	8	\$1,389	15	\$2,899
	JACKSON	729	\$347,613	456	\$170,845	3,614	\$1,154,044	4,796	\$1,672,502
	PLATTE	36	\$21,081	14	\$5,186	152	\$43,773	202	\$70,04
	KC TOTAL	887	\$426,912	589	\$212,014	4,544	\$1,436,312	6,017	\$2,075,238
CTI DECICE:	EDANIKI IN	100	#20.00 <i>(</i>	2.1	¢44 (07	045	dE 4 070	252	#10/ F0:
STL REGION	FRANKLIN	102	\$39,986	36	\$11,637	215	\$54,879	353	\$106,50
	JEFFERSON ST. CHARLES	217	\$92,446	88	\$29,207	597	\$185,708	902	\$307,362
	ST CHARLES	159	\$69,829	74	\$21,801	782	\$238,762	1,015	\$330,392
	ST LOUIS COUNTY ST LOUIS CITY	485 137	\$238,254 \$77,133	298 96	\$103,928 \$39,531	7,219 5,804	\$2,347,769 \$1,991,804	8,002 6,037	\$2,689,95° \$2,108,468
	SL TOTAL	1,100		592	\$39,531 \$206,104			16,307	\$2,108,468 \$5,542,674
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		3 982	\$1,613,602	2,324	\$714,999	24 994	\$7,597,894	31,291	\$9,926,495

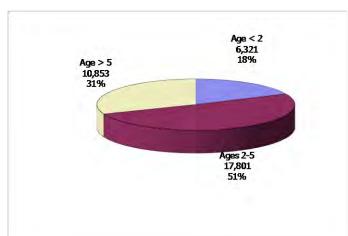
NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

October 2014

Age > 5

9,679



12-Month Average

November 2013-October 2014

Ages 2-5 15,976 50%

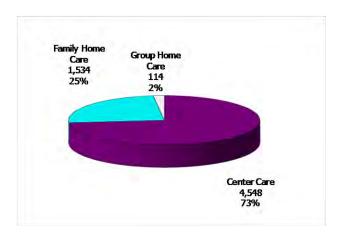
Age < 2 6,196

20%

Figure 9. Children Served Age < 2 by Facility

October 2014

12-Month Average November 2013-October 2014



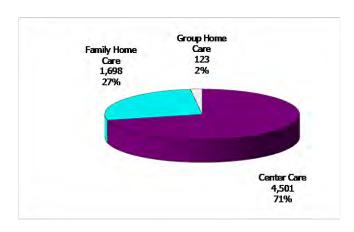
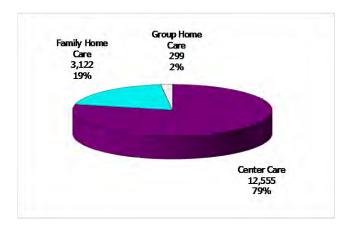


Figure 10. Children Served Ages 2-5 by Facility

October 2014



12-Month Average November 2013-October 2014

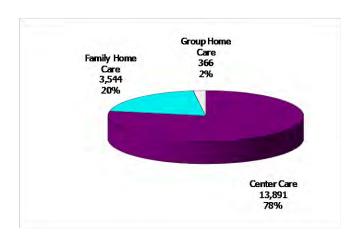
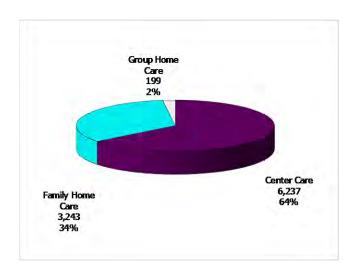


Figure 11. Children Served Age > 5 by Facility

October 2014



12-Month Average November 2013-October 2014

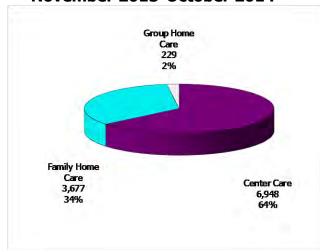


Figure 12. Children Served in Center by Age

October 2014

12-Month Average November 2013-October 2014

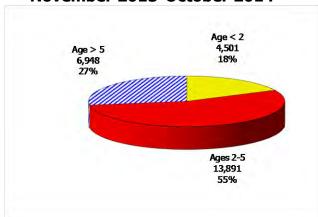
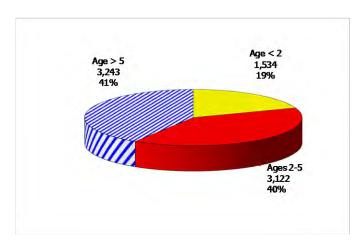


Figure 13. Children Served in Family Home by Age

October 2014



12-Month Average November 2013-October 2014

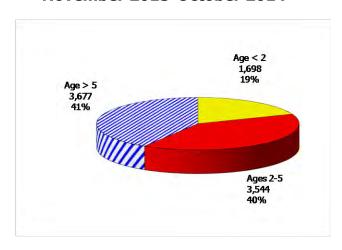
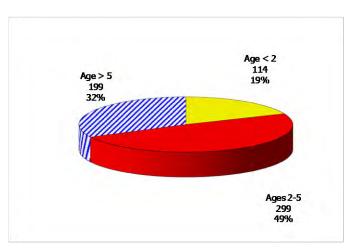


Figure 14. Children Served in Group Home by Age

October 2014



12-Month Average November 2013-October 2014

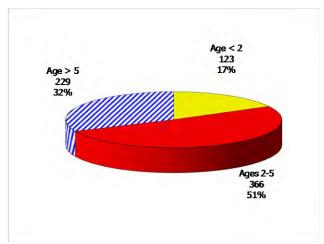


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **OCTOBER 2014**

	CHILDREN OCT-2014	CHILDREN OCT-2013	CHANGE FROM LAST YEAR	PAYMENTS OCT-2014	PAYMENTS OCT-2013	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	31,291	35,664	-12.3%	\$9,926,495	\$10,843,326	-8.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,405	2,742		\$1,227,046		-4.7%
AGE 1	3,733			\$1,941,678		
AGE 2	4,426			\$1,367,357		
AGE 3	4,517			\$1,392,465		
AGE 4	4,413			\$1,327,736		
AGE 5	2,525			\$570,736		
AGE 6	2,203			\$455,476		
AGE 7	1,951	1,961				
AGE 8 AGE 9	1,595			\$349,481 \$292,772		
AGE 10	1,363 1,079					
AGE 11	830					
AGE 12	484	609				
AGE 13	52	57	-8.8%	\$15,765		
AGE 14 and over	90	92		\$32,750		-4.9%
CHILDREN BY FACILITY TYPE**						
CENTER	23,057	25,442	-9.4%	\$7,887,773	\$8,388,413	-6.0%
FAMILY HOME	7,816	9,739				
GROUP HOME	609	780		\$132,336		-21.6%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,747	1,888	-7.5%	\$1,024,219	\$1,025,035	-0.1%
FAMILY HOME	638	828	-22.9%	\$189,932	\$245,582	-22.7%
GROUP HOME	41	52	-21.2%	\$12,895	\$17,581	-26.7%
AGE 1						
CENTER	2,801	3,100				
FAMILY HOME	896	1,156		\$272,635		
GROUP HOME	73	114	-36.0%	\$24,398	\$37,773	-35.4%
AGE 2 CENTER	3,416	3,849	-11.2%	\$1,120,577	\$1,207,151	-7.2%
FAMILY HOME	934	1,123		\$1,120,377		
GROUP HOME	101	1,123		\$223,740		
AGE 3	101	117	13.770	¥22,040	Ψ20,373	14.170
CENTER	3,674	4,272	-14.0%	\$1,183,922	\$1,330,670	-11.0%
FAMILY HOME	794	1,096		\$191,838		
GROUP HOME	83	115		\$16,705		
AGE 4						
CENTER	3,580	4,132	-13.4%	\$1,127,640	\$1,271,942	-11.3%
FAMILY HOME	789	920		\$186,100		
GROUP HOME	70	96	-27.1%	\$13,996	\$19,453	-28.1%
AGE 5						
CENTER	1,885	2,164	-12.9%	\$435,879		
FAMILY HOME	605	801				-22.4%
GROUP HOME	45	75	-40.0%	\$8,287	\$10,678	-22.4%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2014

	CHILDREN OCT-2014	CHILDREN OCT-2013	CHANGE FROM LAST YEAR	PAYMENTS OCT-2014	PAYMENTS OCT-2013	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,552	1,645		\$324,502		
FAMILY HOME	614	753		\$125,252	\$150,877	-17.0%
GROUP HOME	44	51	-13.7%	\$5,723	\$7,433	-23.0%
AGE 7						
CENTER	1,358	1,317		\$283,107		4.1%
FAMILY HOME	548	622	-11.9%	\$113,254	\$128,673	
GROUP HOME	49	38	28.9%	\$7,921	\$6,818	16.2%
AGE 8						
CENTER	1,088	1,111	-2.1%	\$238,052	\$228,610	4.1%
FAMILY HOME	484	600	-19.3%	\$105,485	\$124,810	-15.5%
GROUP HOME	28	35	-20.0%	\$5,944	\$5,696	4.4%
AGE 9						
CENTER	894	860	4.0%	\$192,511	\$181,743	5.9%
FAMILY HOME	443	529	-16.3%	\$94,577	\$110,225	-14.2%
GROUP HOME	31	31	0.0%	\$5,684	\$4,678	21.5%
AGE 10						
CENTER	647	700	-7.6%	\$147,875	\$155,694	-5.0%
FAMILY HOME	418	519	-19.5%	\$92,123	\$109,858	-16.1%
GROUP HOME	19	29	-34.5%	\$3,406	\$4,675	-27.1%
AGE 11						
CENTER	445	425	4.7%	\$102,890	\$93,846	9.6%
FAMILY HOME	371	401	-7.5%	\$88,804	\$84,279	5.4%
GROUP HOME	15	21	-28.6%	\$2,210	\$3,499	-36.8%
AGE 12						
CENTER	207	226	-8.4%	\$47,908	\$52,164	-8.2%
FAMILY HOME	273	377	-27.6%	\$62,421	\$81,463	
GROUP HOME	9	8		\$1,315		
AGE 13				, , , , ,		
CENTER	24	20	20.0%	\$7,538	\$5,078	48.4%
FAMILY HOME	26	33		\$7,831		
GROUP HOME	2	4	-50.0%	\$396		-32.0%
AGE 14 and over			22.070	, 0,70	, 552]
CENTER	22	19	15.8%	\$6,509	\$5,567	16.9%
FAMILY HOME	66	70		\$25,625		-9.7%
GROUP HOME	2	4	-50.0%	\$616		28.1%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS OCTOBER 2014

		OCT-31-2014	OCT-31-2013
	Race of Children		
	White	41.5%	43.5%
	Black	53.3%	52.2%
	Other	5.2%	4.4%
	III'a a a da Guilla a a		
	Hispanic - Children	3.2%	3.2%
	No	96.8%	96.8%
	140	70.070	70.070
	Type of Household		
	One parent	94.7%	94.4%
	Two parent	5.3%	5.6%
	Household Size		
		35.6%	36.4%
	2 3	32.2%	32.4%
	4	19.4%	18.9%
	5	8.2%	8.0%
	6	2.9%	2.9%
	7 or more	1.6%	1.4%
Monthly Household Income by I	lousehold Size*		
Household Size=2	iouscriviu Size		
\$545 OR LESS	42% of poverty guidelines	30.0%	33.1%
\$546-\$654	50% of poverty guidelines	3.1%	3.5%
\$655-\$763	58% of poverty guidelines	4.6%	5.3%
\$764-\$872	67% of poverty guidelines	6.0%	5.9%
\$873-\$981	75% of poverty guidelines	6.6%	6.6%
\$982-\$1,090	83% of poverty guidelines	7.1%	7.1%
\$1,091-\$1,199	92% of poverty guidelines	7.7%	7.6%
\$1,200-\$1,590 OVER \$1,590	121% of poverty guidelines Over 121% of poverty guidelines	28.6% 6.3%	27.1% 3.5%
Household Size=3	Over 121% or poverty guidelines	0.570	3.370
\$674 OR LESS	41% of poverty guidelines	23.2%	26.3%
\$675-\$808	49% of poverty guidelines	4.6%	4.5%
\$809-\$943	57% of poverty guidelines	5.7%	6.6%
\$944-\$1,078	65% of poverty guidelines	6.8%	6.9%
\$1,079-\$1,212	74% of poverty guidelines	7.8%	7.3%
\$1,213-\$1,347	82% of poverty guidelines	8.4%	8.6%
\$1,348-\$1,482	90% of poverty guidelines	8.5%	8.8%
\$1,483-\$2,002	121% of poverty guidelines	29.3%	28.2%
OVER \$2,002 Household Size=4	Over 121% of poverty guidelines	5.6%	4.5%
\$802 OR LESS	40% of poverty guidelines	22.3%	26.1%
\$803-\$962	48% of poverty guidelines	5.8%	6.0%
\$963-\$1,122	1 30	7.6%	7.5%
\$1,123-\$1,283	65% of poverty guidelines	8.1%	7.9%
\$1,284-\$1,443	73% of poverty guidelines	9.3%	9.0%
\$1,444-\$1,604	81% of poverty guidelines	8.7%	8.6%
\$1,605-\$1,764	89% of poverty guidelines	8.1%	8.8%
\$1,765-\$2,414	122% of poverty guidelines	26.5%	24.2%
OVER \$2,414 Household Size=5	Over 122% of poverty guidelines	3.6%	6.0%
0-\$930	40% of poverty guidelines	26.0%	27.6%
\$931-\$1,116	48% of poverty guidelines	7.7%	7.6%
\$1,117-\$1,302	56% of poverty guidelines	8.5%	9.9%
\$1,303-\$1,488	64% of poverty guidelines	9.2%	9.0%
\$1,489-\$1,674	72% of poverty guidelines	8.6%	8.8%
\$1,675-\$1,860	80% of poverty guidelines	9.0%	8.1%
\$1,861-\$2,046	88% of poverty guidelines	8.0%	7.0%
\$2,047-\$2,827	122% of poverty guidelines	20.1%	20.3%
OVER \$2,827	Over 122% of poverty guidelines	2.7%	1.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
OCTOBER 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	22	26	\$3,490	\$159	\$134
NORTHEAST REGION	60		\$3,490 \$13,394	\$223	\$163
SOUTHEAST REGION	30	~-	\$3,330	\$111	\$85
SOUTHWEST REGION	60	83	\$11,621	\$194	\$140
KANSAS CITY REGION	137	202	\$40,985	\$299	\$203
ST. LOUIS REGION	355	501	\$104,961	\$296	\$210
STATEWIDE	664	933	\$177,781	\$268	\$191

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION OCTOBER 2014

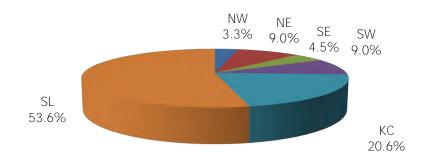
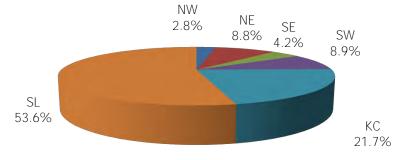


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION OCTOBER 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
OCTOBER 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	6	7	\$602	\$100	\$86
NORTHEAST REGION	7	8	\$1,292	\$185	\$162
SOUTHEAST REGION	7	9	\$638	\$91	\$71
SOUTHWEST REGION	14	18	\$1,878	\$134	\$104
KANSAS CITY REGION	28	36	\$5,101	\$182	\$142
ST. LOUIS REGION	82	116	\$16,463	\$201	\$142
STATEWIDE	144	194	\$25,973	\$180	\$134

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION OCTOBER 2014

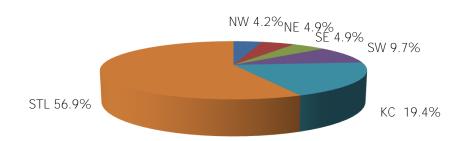
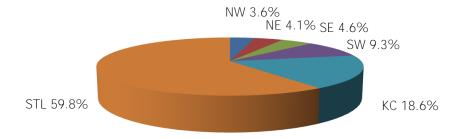


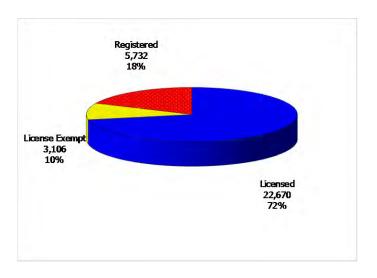
Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION OCTOBER 2014



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

October 2014



12-Month Average November 2013-October 2014

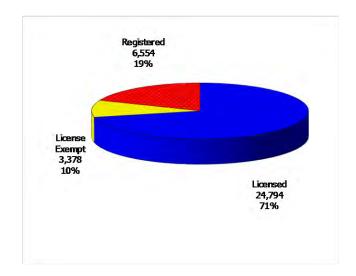
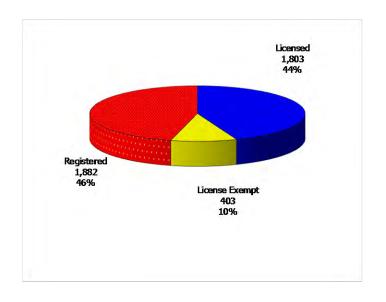


Figure 20. Child Care Providers by Type

October 2014



12-Month Average November 2013-October 2014

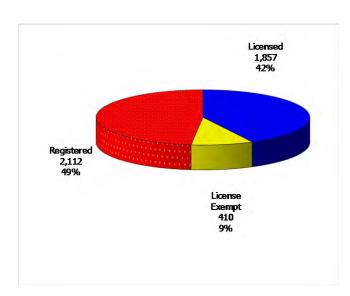


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE OCTOBER 2014

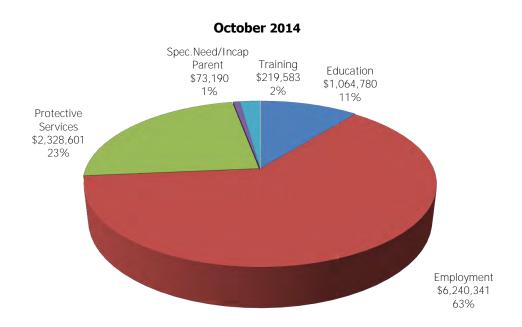
	NUMBER OR AMOUNT OCT 2014	NUMBER OR AMOUNT OCT 2013	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	001 2014	OC1 2013	LASI ILAK
CHILDREN	22,670	25,214	-10.1%
PROVIDERS	1,803	1,946	-7.3%
PAYMENTS	\$7,705,619	\$8,209,948	-6.1%
CENTERS	4.1.0010	7-77	
CHILDREN	19,899	22,056	-9.8%
PROVIDERS	1,227	1,305	-6.0%
PAYMENTS	\$7,036,191	\$7,473,855	-5.9%
FAMILY HOMES			
CHILDREN	2,224	2,487	-10.6%
PROVIDERS	488	535	-8.8%
PAYMENTS	\$537,092	\$567,284	-5.39
GROUP HOMES			
CHILDREN	609	780	-21.9%
PROVIDERS	88	106	-17.09
PAYMENTS	\$132,336	\$168,809	-21.69
*** DECICIEDED ***			
*** REGISTERED *** CHILDREN	5,732	7,408	-22.69
PROVIDERS	1.882	2,365	-22.67
PAYMENTS	\$1,417,981	\$1.761.383	-19.59
	\$1,417,981	\$1,701,383	-19.57
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,575	7,244	-23.09
PROVIDERS	1,798	2.273	-20.99
PAYMENTS	\$1,358,005	\$1,711,430	-20.79
OUT-OF-STATE PROVIDER	\$1,300,000	\$1,711,430	-20.77
LICENSE EXEMPT			
CHILDREN	27	19	42.19
PROVIDERS	12	11	9.19
PAYMENTS	\$11,289	\$5,876	92.19
OUT-OF-STATE PROVIDER	\$11,209	\$5,670	72.17
LICENSED BY OTHER STATE			
CHILDREN	130	145	-10.39
PROVIDERS	72	81	-11.19
PAYMENTS	\$48.688	\$44,077	10.59
MILITARY	\$ +0 ,000	Ψ++,077	10.57
CHILDREN	0	0	0.09
PROVIDERS	0	0	0.09
PAYMENTS	\$0	\$0	0.09
*** TOTAL LICENSE EXEMPT ***	0.404	0.007	0.00
CHILDREN	3,106	3,386	-8.39
PROVIDERS	403	431	-6.5%
PAYMENTS	\$802,894	\$871,995	-7.99
SCHOOL	4.040	4 447	0.40
CHILDREN	1,012	1,117	-9.49
PROVIDERS	213	221	-3.69
PAYMENTS	\$230,121	\$244,701	-6.0%
BUSINESS			000.00
CHILDREN	6	2	200.09
PROVIDERS	1	1	0.09
PAYMENTS	\$1,171	\$335	249.99
RELIGIOUS	0.055		,
CHILDREN	2,032	2,166	-6.29
PROVIDERS	177	197	-10.29
PAYMENTS	\$563,213	\$608,105	-7.49
SUMMER			. = =
CHILDREN	66	110	-40.09
PROVIDERS	12	12	0.09
PAYMENTS	\$8,389	\$18,854	-55.59

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT OCTOBER 2014

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,240,341	12,042	20,986	\$518	\$297
EDUCATION	\$1,064,780	2,167	3,272	\$491	\$325
TRAINING	\$219,583	361	588	\$608	\$373
PROTECTIVE SERVICES	\$2,328,601	6,306	6,306	\$369	\$369
SPECIAL NEEDS	\$17,146	40	47	\$429	\$365
INCAPACITATED PARENT	\$56,044	112	182	\$500	\$308
STATEWIDE	\$9,926,495	21,028	31,381	\$472	\$316

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

October 2014

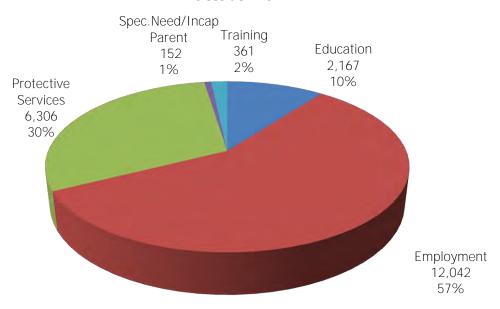
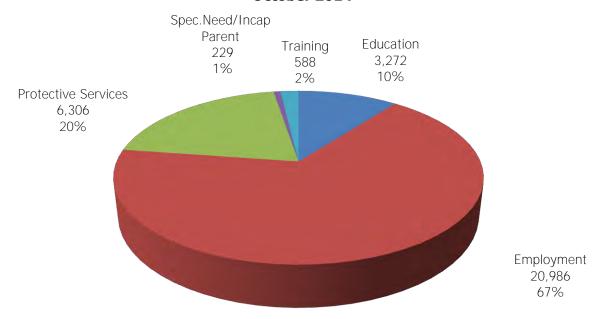


Figure 23. Children by Reason for Care

October 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.